

10/528755

WO 2004/029843

PCT/AU2003/001287

1/6

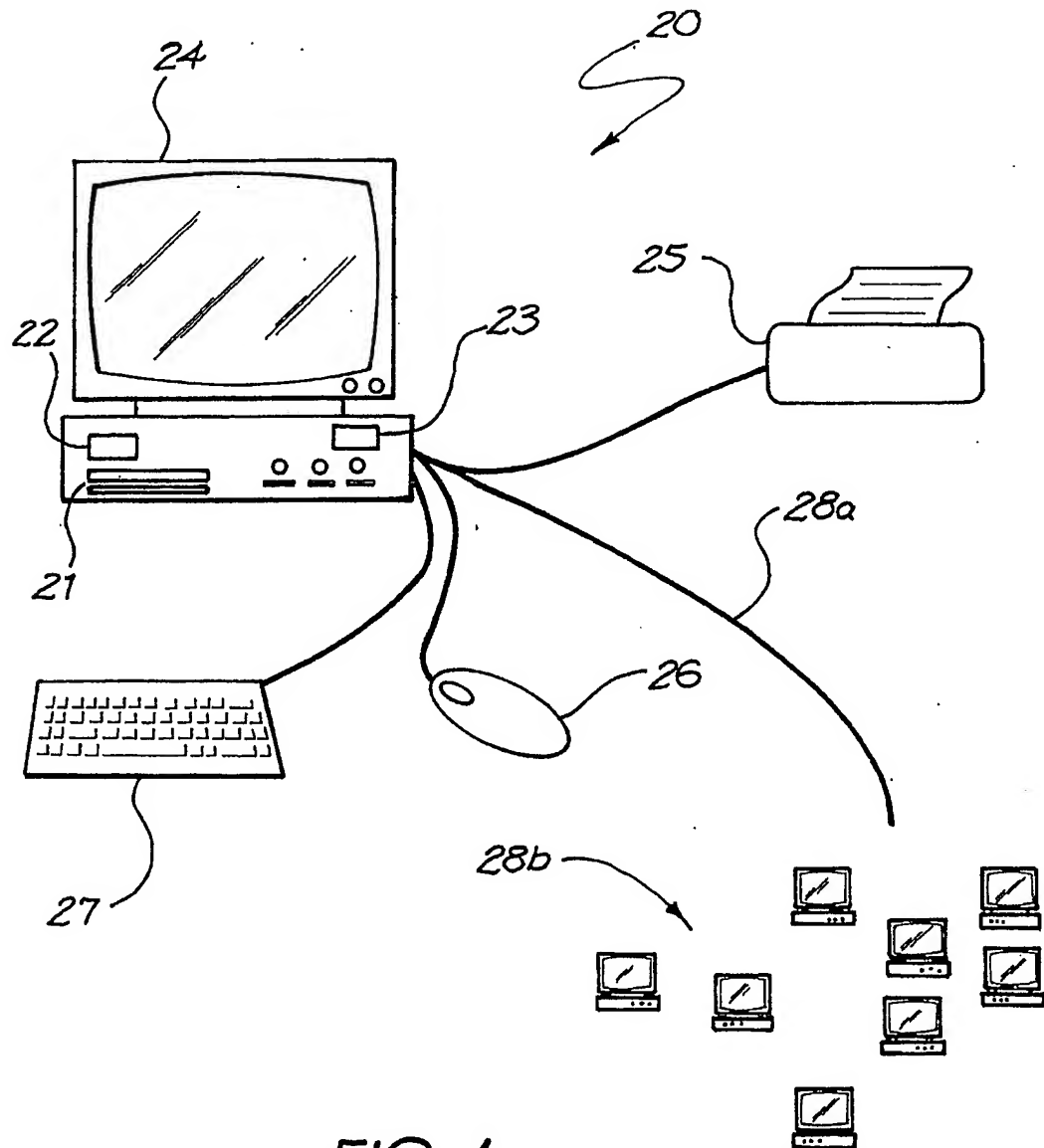


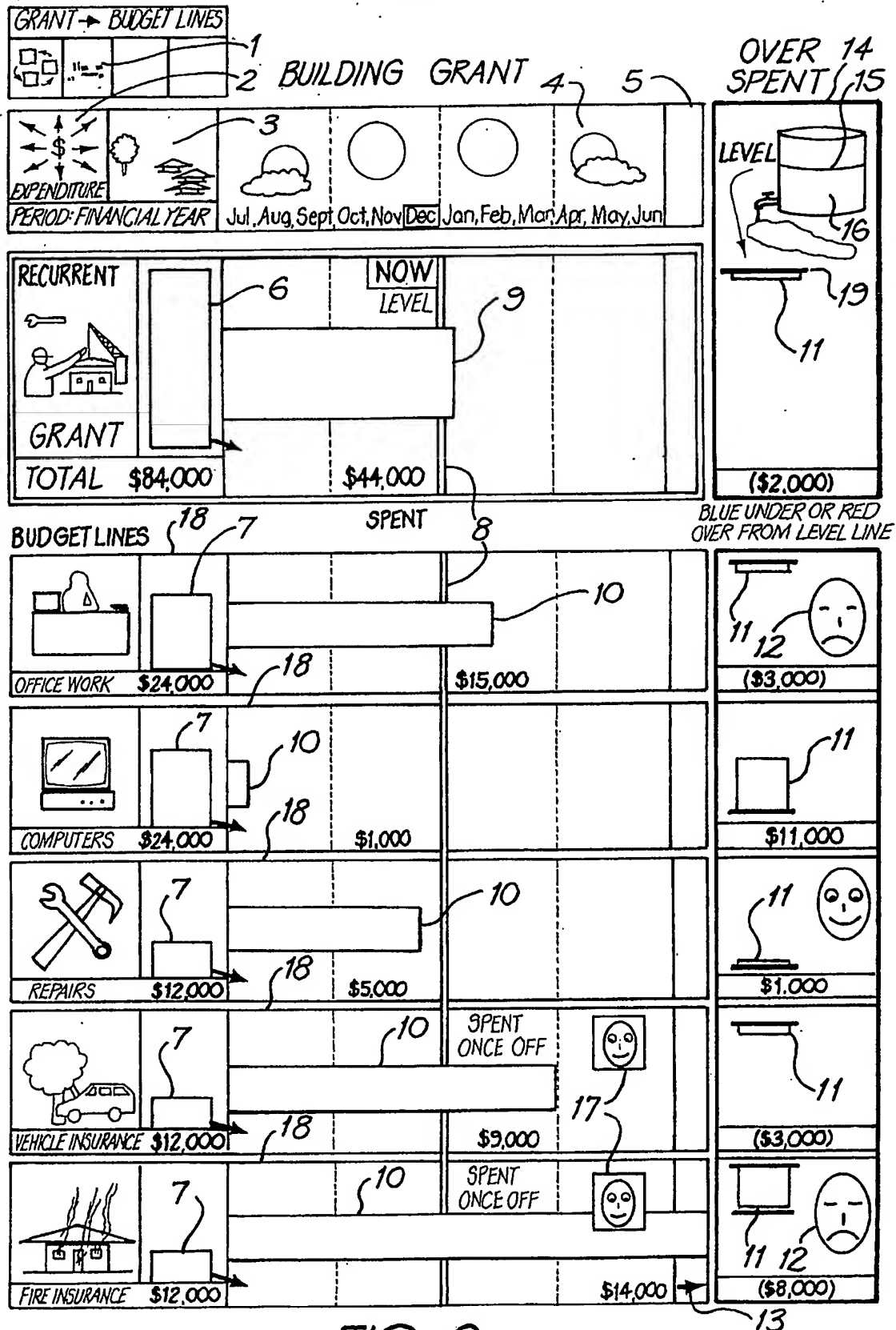
FIG. 1

10/528755

WO 2004/029843

PCT/AU2003/001287

2/6



BEST AVAILABLE COPY

10/528755

WO 2004/029843

PCT/AU2003/001287

3/6

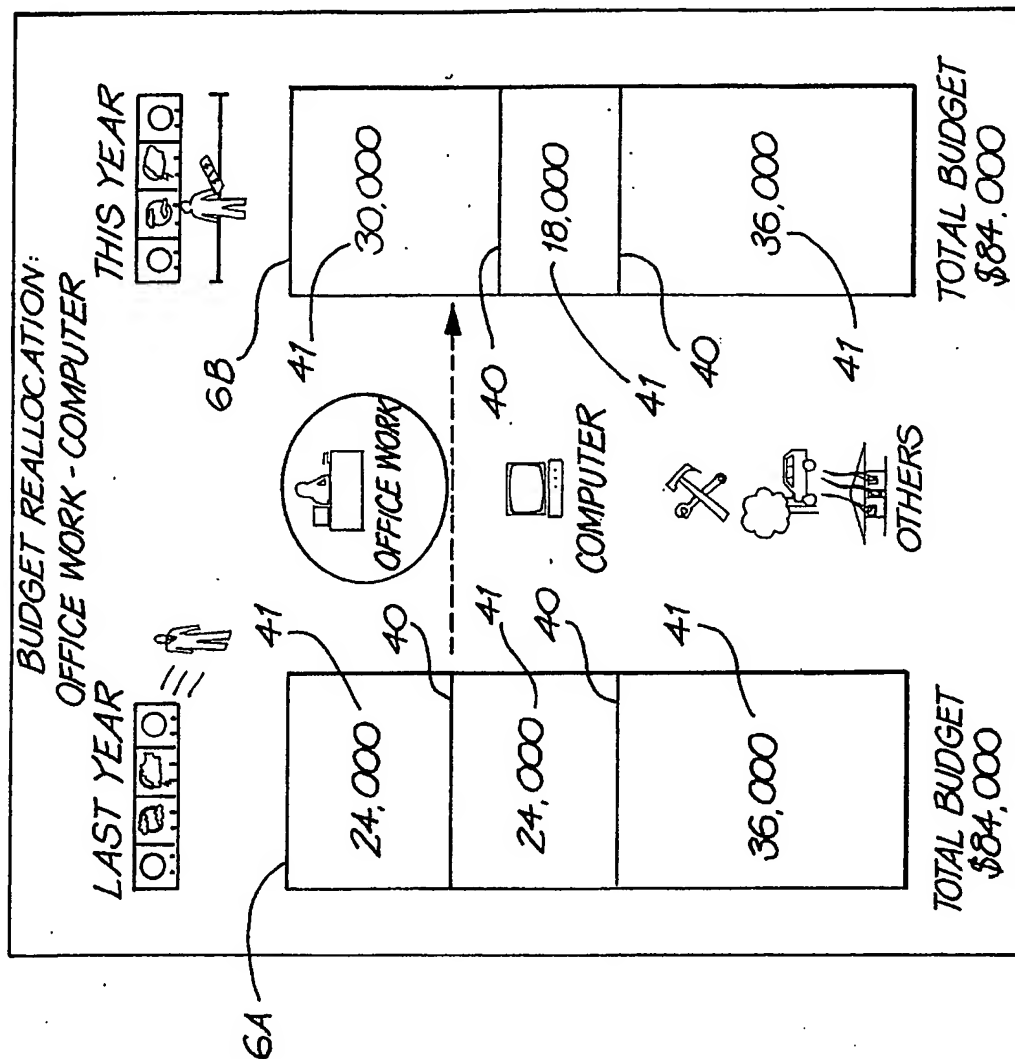
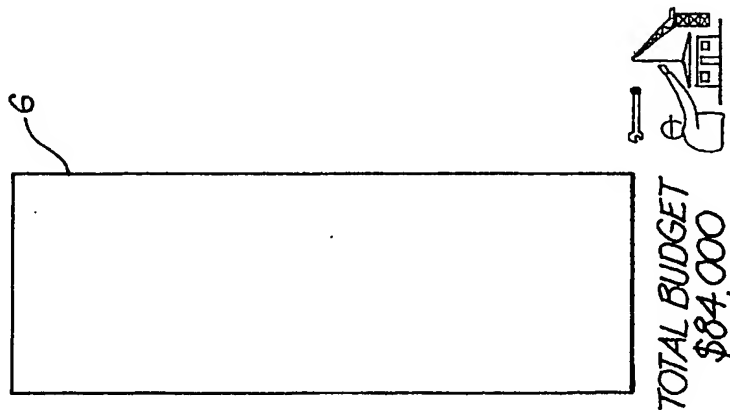


FIG. 3

BUDGET GRAPH
AS IN
FIGURE 2



PCT/AU2003/001287

12

BUILDING GRANT					
PERIOD - JULY TO DECEMBER 2001					
BUDGET LINE	FULL YEAR BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	VARIANCE- YEAR TO DATE	VARIANCE- ANNUAL
OFFICE WORK	\$24,000	\$12,000	\$15,000	\$3,000	(\$9,000)
COMPUTER	\$24,000	\$12,000	\$1,000	(\$11,000)	(\$23,000)
REPAIRS	\$12,000	\$6,000	\$5,000	(\$1,000)	(\$7,000)
VEHICLE INSURANCE	\$12,000	\$6,000	\$9,000	\$3,000	(\$3,000)
FIRE INSURANCE	\$12,000	\$6,000	\$14,000	\$8,000	\$2,000
TOTAL	\$84,000	\$42,000	\$44,000	\$2,000	(\$40,000)

FIG. 4

10/528755

WO 2004/029843

PCT/AU2003/001287

5/6

EXAMPLE ORGANISATION
WAGES SLIP



NAME: JOHN ADAMS
ORGANISATION: EXAMPLE
POSITION: STORE WORKER
DATE:

NAME: JOHN ADAMS
ORGANISATION: EXAMPLE
POSITION: STORE WORKER
DATE:

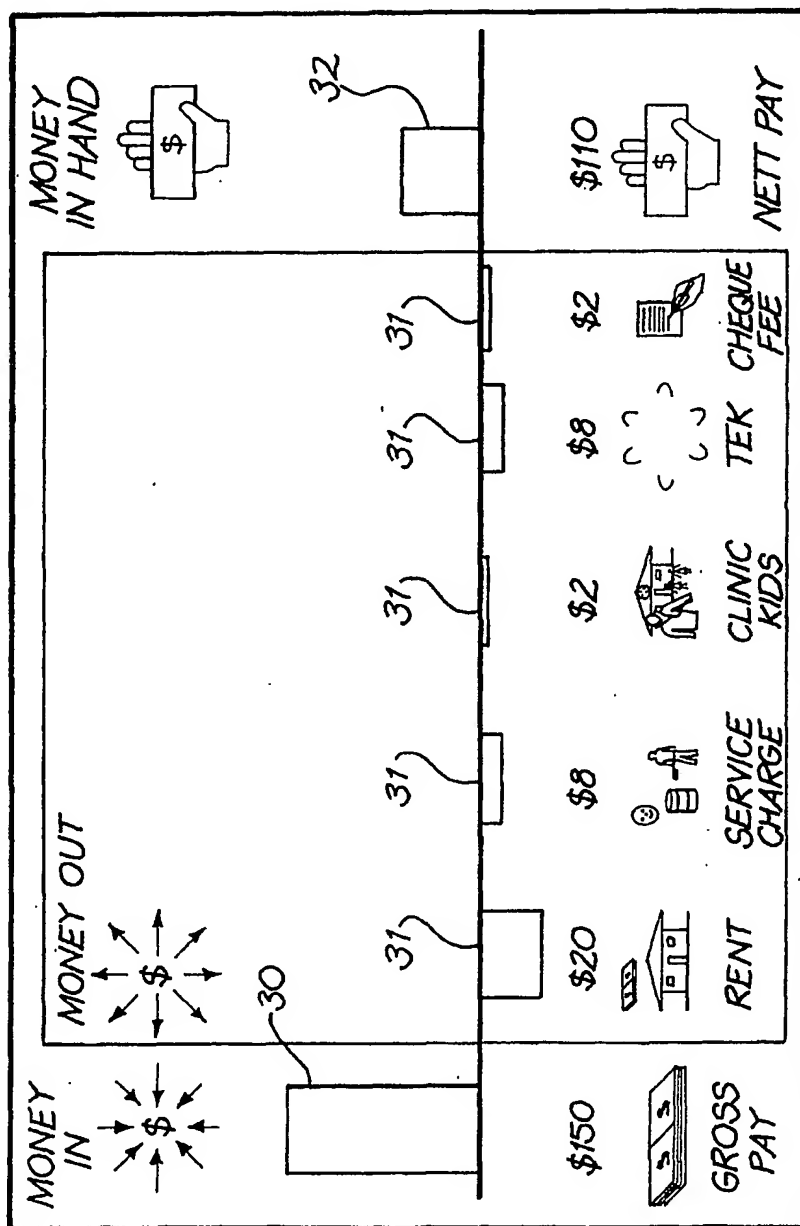


FIG. 5

10/528755

WO 2004/029843

PCT/AU2003/001287

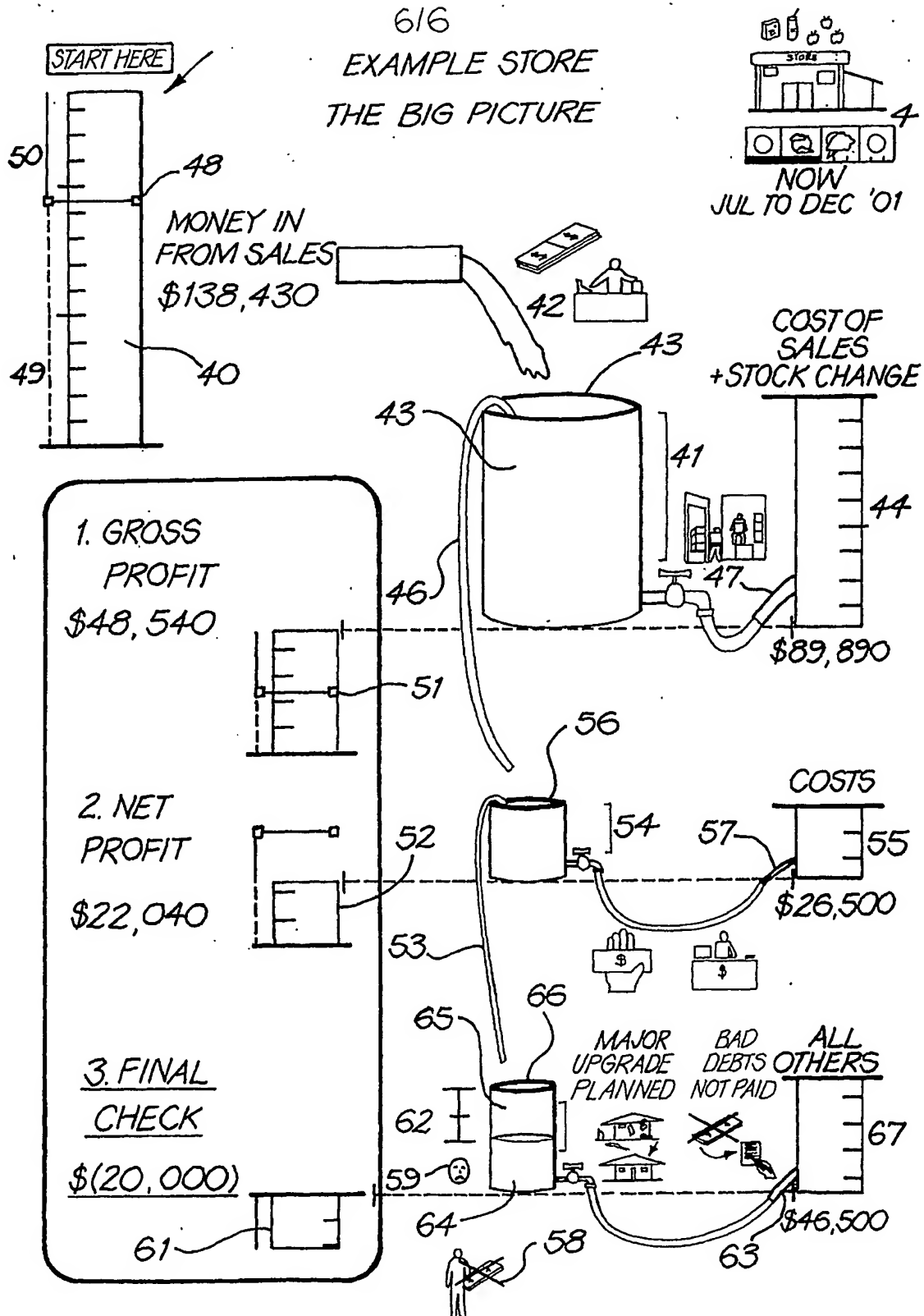


FIG. 6

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